



## 2007-2008 Profile of Bon Homme School District 04-2

1404 Fir St, Tyndall, SD 57066-0028

Home County: Bon Homme

Area in Square Miles: 316

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$991,353	\$657,589	\$278,821	\$62,355
County	\$34,041	\$0	\$0	\$0
State	\$2,032,834	\$0	\$366,690	\$0
Federal	\$383,779	\$4,980	\$147,827	\$0
<b>Total</b>	<b>\$3,442,008</b>	<b>\$662,569</b>	<b>\$793,338</b>	<b>\$62,355</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$408,812	\$2,410
Enterprise Funds	\$303,578	\$304,153

### Ending Fund Balance

General	(\$229,949)
Capital Outlay	\$205,934
Special Education	\$6,906
Pension	\$116,345

### State Aid

General Aid	\$1,943,608
Special Education	\$222,167
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$144,523
<b>Total State Aid</b>	<b>\$2,310,298</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,006,576	\$152,210	\$515,386	\$0
PK Instruction	\$17,879	\$0	\$29,410	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$287,538	\$3,380	\$216,717	\$0
Administration Services	\$530,737	\$0	\$23,884	\$0
Transportation Services	\$174,945	\$30,000	\$6,093	\$0
Other Support Services	\$801,646	\$153,315	\$1,300	\$0
Community Services	\$17,888	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$35,404
Debt Service	\$0	\$277,025	\$0	\$0
Co-Curricular	\$149,914	\$21,608	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,987,121</b>	<b>\$637,540</b>	<b>\$792,791</b>	<b>\$35,404</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$142,096,809
Owner Occupied	\$46,725,496
Non-Ag Z	\$2,643,169
Other Non-Ag/Utilities	\$19,812,117
<b>Total</b>	<b>\$211,277,591</b>

### Student Data

Fall 2007 PK-12 Enrollment	603
Fall 2007 K-12 Fall Enrollment	592
Open Enrolled Students Rec'd	26
Home School ADM	11.000
Fall 2007 State Aid Fall Enroll.	591.50
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	43.3%
% Special Needs Students	14.4%
Students Transported	214
Student to Staff Ratio	13.1
District Attendance Rate	96.6%
Number of Graduates	46

### Enrollment

	ADA	ADM
K-8	385.969	397.927
9-12	178.795	186.575
<b>Total</b>	<b>564.764</b>	<b>584.502</b>

### Cost per ADM

General Fund Only	\$6,760
Educational Funds*	\$7,958

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$12,608
IDEA Part B	\$146,764
<b>Total</b>	<b>\$159,372</b>

### Special Education Placement Categories

Regular Classroom	53
Resource Room	18
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>87</b>

### American College Test (ACT)

English	21.8
Math	22.8
Reading	22.6
Science	23.7
Composite Score	22.9
Number Tested	31

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	27
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	26
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>87</b>

### Teaching Staff Data

Average Teacher Salary	\$32,198
Experience Adjusted Salary	\$32,532
Avg Years of Experience	15.0
% with Advanced Degrees	31.3%
Certified Instructional Staff	45.9
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.